

FY08-09 Benefit Projections	
	FY08-09 Benefit Rate Projection
BENEFIT	
PROGRAM	\$186,232,166.81
OASDI 603001	5.54%
Dental 603003	1.27%
Medical 603004	12.33%
Retirement 603005	15.17407%
Life Insurance 603011	0.12%
Medicare 603012	1.42%
Vision 603013	0.16%
LTD 603014	0.04%
Flex Cash 603015	0.22%
CSURMA	1.55%
SUBTOTAL	37.83%

ALL STAFF (NO MPP)

FY08-09 Benefit Projections	
	FY08-09 Benefit Rate Projection
BENEFIT	
PROGRAM	\$164,803,478.81
OASDI 603001	5.51%
Dental 603003	1.31%
Medical 603004	12.83%
Retirement 603005	15.09325%
Life Insurance 603011	0.10%
Medicare 603012	1.42%
Vision 603013	0.17%
LTD 603014	0.04%
Flex Cash 603015	0.23%
CSURMA	1.55%
SUBTOTAL	38.26%