

FY08-09 GF Base Budget

	Salaries & Benefits	%
Academic Affairs:		
Academic Affairs Administration, Division	\$ 12,915,230	
Academic Resources & Strategic Planning	1,222,480	
Academic Personnel	1,052,657	
International Education & Global Engagement	944,146	
Academic Planning & Graduate Studies	867,286	
Undergraduate Studies & Academic Advising	2,230,455	
Carpenter Performing Arts Center	494,111	
College of the Arts	14,033,667	
College of Business Administration	10,842,829	
College of Education	9,501,289	
College of Engineering	11,092,991	
College of Health & Human Services	17,664,650	
College of Liberal Arts	33,182,667	
College of Natural Sciences & Math	16,705,964	
Ocean Studies Institute	448,745	
Research	1,219,316	
Office of Academic Technology	2,623,380	
University Library	4,124,174	
Academic Affairs Total	141,166,037	52.4%
Administration & Finance:		
Enrollment Services	7,049,000	
Financial Management	5,248,131	
Human Resources Management	2,409,132	
Information Technology Services	3,873,643	
Physical Planning & Facilities Management	9,833,969	
University Police	2,514,181	
Vice President for Administration & Finance	1,845,188	
Administration & Finance Total	32,773,244	12.2%
Athletics	3,777,023	1.4%
President, Office of the	1,358,011	0.5%
Student Services	11,230,278	4.2%
University Relations & Development	3,637,550	1.3%
University Wide Programs	75,635,283	28.1%
Total Budget	\$ 269,577,426	100%

