

CALIFORNIA STATE UNIVERSITY, LONG BEACH  
DEPARTMENT OF ATHLETICS  
*General Fund Budget Summary by Department*  
FY 2008-2009

<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<b><u>Base General Fund Budget</u></b>							
00179	Department of Athletics	\$ 1,048,668	\$ 2,627,279	\$ 101,076		\$ 6,500	\$ 3,783,523
		\$ 1,048,668	\$ 2,627,279	\$ 101,076	\$ -	\$ 6,500	\$ 3,783,523
<b>Non-Base / Temporary General Fund Budget</b>						\$ 39,200	\$ 39,200
<b>Total Original Budget</b>		\$ 1,048,668	\$ 2,627,279	\$ 101,076	\$ -	\$ 45,700	\$ 3,822,723
Division Carryover Savings							\$ -
<b>Total Available Resources as of 07/01/08</b>		\$ 1,048,668	\$ 2,627,279	\$ 101,076	\$ -	\$ 45,700	\$ 3,822,723

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	9.23	54.59	63.82
TOTAL	9.23	54.59	63.82