

FY08-09 GF Base Budget

	OE&E	%
Academic Affairs:		
Academic Affairs Administration, Division	\$ 819,289	
Academic Resources & Strategic Planning	204,823	
Academic Personnel	169,891	
International Education & Global Engagement	69,801	
Academic Planning & Graduate Studies	36,804	
Undergraduate Studies & Academic Advising	55,871	
Carpenter Performing Arts Center	49,591	
College of the Arts	218,259	
College of Business Administration	209,334	
College of Education	480,171	
College of Engineering	211,394	
College of Health & Human Services	416,106	
Colleg of Liberal Arts	496,827	
College of Natural Sciences & Math	276,029	
Ocean Studies Institute	16,924	
Research	31,897	
Office of Academic Technology	1,097,296	
University Library	2,284,097	
Academic Affairs Total	7,144,404	10.2%
Administration & Finance:		
Enrollment Services	643,907	
Financial Management	309,173	
Human Resources Management	167,898	
Information Technology Services	121,513	
Physical Planning & Facilities Management	4,764,512	
University Police	40,126	
Vice President for Administration & Finance	189,534	
Administration & Finance Total	6,236,663	9.0%
Athletics	45,700	0.1%
President, Office of the	438,748	0.6%
Student Services	1,780,209	2.6%
University Relations & Development	293,584	0.4%
University Wide Programs	53,652,459	77.1%
Total Budget	\$ 69,591,767	100%

