

CALIFORNIA STATE UNIVERSITY, LONG BEACH

HOUSING FUND

Budget Summary by Fund & Department

FY 2008-2009



Org Unit	Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 53101		Housing								
SS	00119	Housing & Residential Life							\$ 83,000	\$ 83,000
SS	00123	Housing & Residential Life	\$ 383,100	\$ 1,694,900	\$ 222,100	\$ -	\$ 947,500	\$ 201,400	\$ 11,413,900	\$ 14,862,900
Total Housing			\$ 383,100	\$ 1,694,900	\$ 222,100	\$ -	\$ 947,500	\$ 201,400	\$ 11,496,900	\$ 14,945,900
Total FTES			4.00	39.70						43.70

STUDENT HEALTH CENTER FACILITY FEE FUND

Budget Summary by Fund & Department

FY 2008-2009

Org Unit	Dept ID	Department Name	MPP Salaries	Staff Salaries	Student Assts	Temp Staff & Other Staff Costs	Benefits	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Base Budget
Fund 45201		Facility Fee								
SS	00122	Student Health Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 304,586	\$ 304,586
Total Facility Fee			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 304,586	\$ 304,586