

CALIFORNIA STATE UNIVERSITY, LONG BEACH

**GENERAL FUND REVENUE SUMMARY
(excludes Reimbursed Activities)**

FISCAL YEAR 2008-2009

RESOURCES

Original Net General Fund Appropriation **\$ 204,868,758**
Mid-Year Budget Reduction **(2,279,700)**

Student Tuition & Other Fees or GF Reimbursements

State University Fee	110,831,691
Non-Resident Tuition	11,470,000
Student Health Fee	3,520,648
ID Card Fee	339,000
Application Fee	2,688,490
Miscellaneous Revenue	1,763,050
Financial Aid Reimbursement	247,685
Federal Work Study	970,000
Miscellaneous Reimbursement	936,365
Temporary Campus Resources	2,900,457
Interest Income from SUF Revenue	912,750

Total GF Revenues **\$ 136,580,136**

TOTAL AVAILABLE RESOURCES **\$ 339,169,194**

ALLOCATION OF RESOURCES

Academic Affairs	148,310,442
Administration & Finance	39,009,907
Athletics	3,822,723
Office of the President	1,796,759
Student Services	13,010,487
University Relations & Development	3,931,134
University Wide	<u>129,287,742</u>

TOTAL ALLOCATION OF RESOURCES **\$ 339,169,194**