

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 LOTTERY FUNDS
 Budget Summary by Organization, Department & Program / Fund
 FY 2008-2009

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name, Program</i>	<i>Fund</i>	Staff Salaries	Lecturers	Student Assts	Benefits	Financial Aid	Operating Expenditures & Equipment	Total Base Budget
AA-AP	00002	Office of Academic Technolgy	<i>Discretionary</i>						\$ 160,620	\$ 160,620
AA-APGS	00051	Center for Community Engagement	<i>Discretionary</i>						\$ 19,890	\$ 19,890
AA-APGS	00070	Academic Planning & Graduate Studies	<i>Discretionary</i>						\$ 17,000	\$ 17,000
AA-APGS	00446	Multicultural Center	<i>Discretionary</i>						\$ 464	\$ 464
AA-CBA	00020	College of Business Instruction	<i>Discretionary</i>						\$ 80,060	\$ 80,060
AA-CED	00005	Teacher Diversity	<i>Discretionary</i>						\$ 58,860	\$ 58,860
AA-CED	00400	College of Education Instruction	<i>Discretionary</i>						\$ 61,910	\$ 61,910
AA-CHHS	00411	College of Health & Human Services Instruction	<i>Discretionary</i>						\$ 180,210	\$ 180,210
AA-CLA	00361	College of Liberal Arts	<i>Discretionary</i>						\$ 309,985	\$ 309,985
AA-CNSM	00412	College of Natural Sciences & Mathematics	<i>Discretionary</i>						\$ 191,015	\$ 191,015
AA-COE	00180	College of Engineering Instruction	<i>Discretionary</i>						\$ 73,725	\$ 73,725
AA-COTA	00405	College of the Arts Instruction	<i>Discretionary</i>						\$ 207,070	\$ 207,070
AA-IEGE	00689	International Educ & Global Engagement	<i>Discretionary</i>			\$ 6,186				\$ 6,186
AA-LIB	00513	Library Technical Services	<i>Discretionary</i>						\$ 317,510	\$ 317,510
AA-OAT	00521	Audio Visual Services	<i>Discretionary</i>						\$ 36,360	\$ 36,360
AA-OAT	00533	Academic Computing Services	<i>Discretionary</i>						\$ 448,624	\$ 448,624
AA-USAA	00027	Faculty Mentoring Partners for Success	<i>Mentoring</i>	\$ 50,000	\$ 39,000	\$ 3,000	\$ 15,000		\$ 93,800	\$ 200,800
AA-USAA	00032	Interdiscip Studies & Honors Programs	<i>Discretionary</i>			\$ 4,625				\$ 4,625
AA-USAA	00061	Pre-Bac Advising Support Services	<i>Pre-Doctoral</i>			\$ 19,388				\$ 19,388
AA-USAA	00231	Bickerstaff Center for Student Athlete Academic Advising	<i>Discretionary</i>			\$ 18,706				\$ 18,706
AA-USAA	00272	Academic Advising Center	<i>Discretionary</i>			\$ 17,772				\$ 17,772
AA-USAA	00505	Learning Assistant Center	<i>Discretionary</i>			\$ 16,695				\$ 16,695
DAF-ES	00585	ES-Financial Aid/Admin Support	<i>Discretionary</i>					\$ 45,630		\$ 45,630
SS	00120	Division of Student Services	<i>Discretionary</i>						\$ 137,895	\$ 137,895
Total				\$ 50,000	\$ 39,000	\$ 86,372	\$ 15,000	\$ 45,630	\$ 2,394,998	\$ 2,631,000