

CALIFORNIA STATE UNIVERSITY, LONG BEACH
 PARKING FUNDS
Budget Summary by Fund & Department
 FY 2008-2009

<i>Org Unit</i>	<i>Dept ID</i>	<i>Department Name</i>	MPP Salaries	Staff Salaries	Student Assts,	Temp Staff & Other Staff Costs	Benefits	Communications	Operating Expenditures & Equipment	Total Base Budget
Fund 47101		Parking Fines & Forfeitures								
DAF-UP	00760	Parking Citation Services		\$ 75,000					\$ 148,000	\$ 223,000
DAF-UP	00764	Transportation Demand Mgmt		\$ 650,000			\$ 40,000		\$ 277,000	\$ 967,000
Total Parking Fines & Forfeitures Budget			\$ -	\$ 725,000	\$ -		\$ 40,000	\$ -	\$ 425,000	\$ 1,190,000
Fund 47201		Parking Fees								
DAF-UP	00338	Parking Cashiering Services		\$ 76,056		\$ 1,500	\$ 29,770		\$ 95,000	\$ 202,326
DAF-UP	00754	Parking Event Services		\$ 56,000	\$ 25,000		\$ 24,000		\$ 5,000	\$ 110,000
DAF-UP	00756	Parking Field Services	\$ 68,750	\$ 463,300	\$ 80,000	\$ 34,000	\$ 250,000		\$ 117,000	\$ 1,013,050
DAF-UP	00757	Parking Office Support Services	\$ 63,000	\$ 264,000	\$ 60,000	\$ 5,000	\$ 139,000		\$ 120,000	\$ 651,000
DAF-UP	00758	Parking Lot Grounds		\$ 258,000		\$ 15,500	\$ 122,000		\$ 6,000	\$ 401,500
DAF-UP	00759	Parking Technical Services		\$ 91,000	\$ 30,000	\$ 11,000	\$ 45,000		\$ 10,000	\$ 187,000
DAF-UP	00760	Parking Citation Services		\$ 49,200	\$ 20,000	\$ 3,000	\$ 26,000		\$ 3,000	\$ 101,200
DAF-UP	00763	Parking Events & Transportation Svcs	\$ 60,000	\$ 156,100	\$ 20,000	\$ 1,000	\$ 90,000		\$ 4,908,924	\$ 5,236,024
DAF-UP	00764	Transportation Demand Management		\$ 36,900		\$ 2,000	\$ 22,000		\$ 95,000	\$ 155,900
DAF-UP										
Total Parking Fees Budget			\$ 191,750	\$ 1,450,556	\$ 235,000	\$ 73,000	\$ 747,770	\$ -	\$ 5,359,924	\$ 8,058,000
Total FTES			2	33						35