

CALIFORNIA STATE UNIVERSITY, LONG BEACH
OFFICE OF THE PRESIDENT
General Fund Budget Summary by Department
FY 2008-2009

<i>Dept ID</i>	<i>Department Name</i>	<i>Program</i>	President & MPP Salaries	Staff Salaries	Student Assts, Temp Staff & Other Staff Costs	Communications, Postage & Freight	Operating Expenditures & Equipment	Total Budget
<u>Base General Fund Budget</u>								
00033	Offc of Govt & Comm Relations		\$ 144,852	\$ 33,696		\$ 600	\$ 4,550	\$ 183,698
00709	University Ombuds		\$ 102,480	\$ 52,872		\$ 650	\$ 2,800	\$ 158,802
00710	Equity & Diversity		\$ 105,120	\$ 34,716	\$ 11,660	\$ 3,221	\$ 44,775	\$ 199,492
00710	Equity & Diversity	10095 ADA Compliance	\$ 90,648				\$ 32,837	\$ 123,485
00711	Office of the President		\$ 545,297	\$ 184,212	\$ 51,426	\$ 175	\$ 275	\$ 781,385
00711	Office of the President	10048 President's Scholars					\$ 23,050	\$ 23,050
00711	Office of the President	10102 Campus Initiatives					\$ 154,612	\$ 154,612
00711	Office of the President	10123 Operations				\$ 27,200	\$ 97,000	\$ 124,200
00711	Office of the President	10129 Student Initiatives					\$ 10,500	\$ 10,500
00711	Office of the President	10130 Student Recruitment			\$ 1,032			\$ 1,032
00711	Office of the President	10136 Women's Commission					\$ 19,200	\$ 19,200
			\$ 988,397	\$ 305,496	\$ 64,118	\$ 31,846	\$ 389,599	\$ 1,779,456
Non-Base / Temporary General Fund Budget							\$ 17,303	\$ 17,303
Total Original Budget			\$ 988,397	\$ 305,496	\$ 64,118	\$ 31,846	\$ 406,902	\$ 1,796,759
Division Carryover Savings							\$ 95,777	\$ 95,777
Total Available Resources as of 07/01/08			\$ 988,397	\$ 305,496	\$ 64,118	\$ 31,846	\$ 502,679	\$ 1,892,536

	MPP	STAFF	TOTAL FTE
<i>Regular Position - FTE</i>	7.00	7.00	14.00
TOTAL	7.00	7.00	14.00