

**FY09-10 Benefit Projections, June 2009
ALL STAFF & MPP**

FY09-10 Benefit Projections	
	FY09-10 Benefit Rate Projection
BENEFIT	
OASDI 603001	5.84%
Dental 603003	1.57%
Medical 603004	14.87%
Retirement 603005	16.411%
Life Insurance 603011	0.09%
Medicare 603012	1.45%
Vision 603013	0.19%
LTD 603014	0.02%
Flex Cash 603015	0.18%
CSURMA	1.55%
SUBTOTAL	42.17%

ALL STAFF (NO MPP)

FY09-10 Benefit Projections	
	FY09-10 Benefit Rate Projection
BENEFIT	
OASDI 603001	5.89%
Dental 603003	1.73%
Medical 603004	16.85%
Retirement 603005	16.361%
Life Insurance 603011	0.05%
Medicare 603012	1.45%
Vision 603013	0.22%
LTD 603014	0.01%
Flex Cash 603015	0.21%
CSURMA	1.55%
SUBTOTAL	44.33%