

California State University, Long Beach

2010-11 Budget Planning Calendar

July 2009	Budget Central created on CSULB home page
Sept – Nov 2009	“Road Show I” budget presentations inform campus community of severity of budget problem
Sept 24, 2009	Resource Planning Process (RPP) begins
Oct 19, 2009	RPP issues preliminary conceptual budget planning guidelines
Oct 23, 2009	Academic Senate Retreat with focus on budget
Nov 17-18, 2009	Board of Trustees to approve 2010-11 CSU budget request to Governor
Dec 3-11, 2009	Divisions present preliminary conceptual budget plans to RPP
January 2010	“Road Show II” presentations describe preliminary reduction plans to campus and solicit feedback
Jan 11, 2010	Governor releases proposed 2010-11 State Budget
Feb 15, 2010	Budget Reduction Plan report due to Chancellor’s Office
Jan – March 2010	Divisions refine and vet budget reduction plans
April 2010	Divisions present refined budget plans to RPP
May 17, 2010	Governor releases May Revision to 2010-11 State Budget
May 2010	RPP concludes work and issues report to President