

FTES AND FTEF (NET) BY COLLEGES AND INSTRUCTIONAL AREAS

COLLEGE / DIVISION	HISTORICAL						TARGET	ACTUAL			ALLOCATED
	1998 - 1999			1999 - 2000			2000-01	2000 - 2001			2001-02
	FALL	SPRING	ANNUAL AVERAGE	FALL	SPRING	ANNUAL AVERAGE	FTEF	FALL	SPRING	ANNUAL AVERAGE	FTEF
Health and Human Services											
FTES	3,173.5	3,023.4	3,098.5	3,233.4	3,163.8	3,198.6	3,245.53	3,222.5	3,117.8	3,170.1	3,170.12
FTEF (Net)	171.40	170.80	171.10	180.63	181.92	181.28		194.97	190.75	192.86	
Business Administration											
FTES	2,306.8	2,384.2	2,345.5	2,475.3	2,490.0	2,482.7	2,522.66	2,529.7	2,638.1	2,583.9	2,725.00
FTEF (Net)	76.70	81.90	79.30	92.80	97.36	95.08		93.82	105.06	99.44	
Education/EDSS											
FTES	1,308.5	1,318.7	1,313.6	1,626.2	1,634.5	1,630.4	1,700.38	1,504.0	1,493.8	1,498.9	1,829.88
FTEF (Net)	89.20	89.70	89.45	99.44	96.77	98.11		116.95	109.20	113.07	
Engineering											
FTES	1,487.6	1,514.8	1,501.2	1,561.7	1,503.0	1,532.3	1,572.30	1,513.6	1,435.1	1,474.4	1,500.00
FTEF (Net)	91.30	99.60	95.45	94.69	94.38	94.54		94.73	93.03	93.88	
The Arts											
FTES	1,914.8	1,845.6	1,880.2	2,078.2	2,028.7	2,053.4	2,083.42	2,323.6	2,165.0	2,244.3	2,275.00
FTEF (Net)	117.90	114.60	116.25	120.76	121.47	121.12		131.62	134.90	133.26	
Natural Sciences and Math											
FTES	3,247.6	2,951.4	3,099.5	3,285.6	3,008.0	3,146.8	3,236.80	3,466.0	3,177.4	3,321.7	3,350.00
FTEF (Net)	156.90	152.60	154.75	161.14	160.53	160.84		167.16	174.93	171.04	
Liberal Arts											
FTES	7,693.8	7,208.7	7,451.3	8,249.8	7,724.3	7,987.1	8,218.37	8,819.0	8,297.4	8,558.2	8,900.00
FTEF (Net)	312.40	311.50	312.00	341.93	336.90	339.42		374.04	369.40	371.72	
Other University Programs *											
FTES	323.3	135.4	229.4	325.9	159.0	242.5	245.54	346.3	138.9	242.6	250.00
FTEF (Net)	57.90	50.50	54.20	59.89	50.97	55.43		72.80	54.76	63.78	
Total, Colleges/Instruction											
FTES	21,456.1	20,382.2	20,919.2	22,836.1	21,711.3	22,273.7	22,825.00	23,724.7	22,463.5	23,094.1	24,000.00
FTEF (Net)	1,073.60	1,071.10	1,072.40	1,151.28	1,140.30	1,145.80		1,246.09	1,232.03	1,239.06	

Notes:

* Includes EOP, VPAA, and SAR.

The 2000-01 base budget incorporates the full allocation of 219 FTES for teacher preparation (142 FTES 99/00; 77 FTES 98/00)

Source of 1998-99 and 1999-00 FTES and FTEF: Program Review Management Report, Institutional Research

Source of 2000-01 FTES targets: "Resource Planning Process, 2000-01", Appendix D-1

Source of actual Fall 2000 and Spring 2001 FTEF: Instructional Faculty Utilization Report

Source of actual Fall 2000 and Spring 2001 FTES: Enrollment Comparison Report (Census), Institutional Research

Source of 2000-01 FTES allocations: FTES Academic Affairs