

**CALIFORNIA STATE UNIVERSITY, LONG BEACH
2002-03 RESOURCE PLANNING PROCESS
FORM 3 - REQUEST FOR AUGMENTATION**

IDENTIFY ACTIVITY THAT WILL REQUIRE AUGMENTATION IN FY 2002-03	EXPENDITURE CATEGORIES																
<p>PRESIDENT'S SUPPORT for CAMPUS and STUDENT INITIATIVES</p> <p>A defining characteristic of President Maxson's administrative and leadership style is his personal accessibility and strong support for the endeavors and achievements of faculty, staff, and students. His philosophy is often expressed as "watering the green spots" and its effective implementation requires some budgetary flexibility that allows the President to respond to requests for funding or sponsorship of initiatives, special activities, events, or travel from faculty, staff, students, and the community. Many such examples exist ranging from a community service project to presentation of a paper at a national conference. The allocation of funding to support specific activities is made on a non-recurring basis, although the receipt of requests such as these exists on an on-going basis.</p>	<table> <tr> <td>Permanent Funding Request</td> <td><input type="checkbox"/></td> </tr> <tr> <td>Non-Base Funding Request</td> <td><input checked="" type="checkbox"/></td> </tr> <tr> <td>Previously Funded</td> <td><input type="checkbox"/></td> </tr> <tr> <td>FTEF</td> <td># _____ \$ _____</td> </tr> <tr> <td>SUPPORT POSITION (Staff and MPP)</td> <td># _____ \$ _____</td> </tr> <tr> <td>OTHER PERSONAL</td> <td>\$ _____</td> </tr> <tr> <td>OPER EXP/EQUIP</td> <td>\$ 200,000</td> </tr> <tr> <td>TOTAL</td> <td># _____ \$ 200,000</td> </tr> </table> <p>University Mid-Range Goals: <i>Planning Area I</i></p>	Permanent Funding Request	<input type="checkbox"/>	Non-Base Funding Request	<input checked="" type="checkbox"/>	Previously Funded	<input type="checkbox"/>	FTEF	# _____ \$ _____	SUPPORT POSITION (Staff and MPP)	# _____ \$ _____	OTHER PERSONAL	\$ _____	OPER EXP/EQUIP	\$ 200,000	TOTAL	# _____ \$ 200,000
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