

FTES AND FTEF (NET) BY COLLEGES AND INSTRUCTIONAL AREAS

Excludes State-Support Summer Term

COLLEGE / DIVISION	HISTORICAL						TARGET 2000 - 2001 FTES	ACTUAL			PROPOSED 2002 - 2003 AY FTES
	1999 - 2000			2000 - 2001				2001 - 2002			
	FALL	SPRING	ANNUAL AVERAGE	FALL	SPRING	ANNUAL AVERAGE		FALL	SPRING	AY ANNUAL AVERAGE	
Health and Human Services											
FTES	3233.44	3163.83	3198.64	3222.48	3117.75	3170.14	3170.12	3427.96	3368.21	3398.09	3350.00
FTEF (Net)	180.63	181.92	181.28	194.97	190.75	192.86		201.32	195.99	198.66	
Business Administration											
FTES	2475.26	2490.00	2482.66	2529.65	2638.11	2583.88	2725.00	2744.03	2866.25	2805.14	2800.00
FTEF (Net)	92.80	97.36	95.08	93.82	105.06	99.44		96.58	105.94	101.26	
Education/EDSS											
FTES	1626.20	1634.52	1630.39	1503.99	1493.79	1498.89	1829.88	1900.19	2025.17	1962.68	1950.00
FTEF (Net)	99.44	96.77	98.11	116.95	109.20	113.07		122.71	130.84	126.78	
Engineering											
FTES	1561.65	1502.95	1532.30	1513.64	1435.11	1474.37	1500.00	1530.70	1420.42	1475.56	1475.00
FTEF (Net)	94.69	94.38	94.54	94.73	93.03	93.88		95.00	93.88	94.44	
The Arts											
FTES	2078.18	2028.66	2053.42	2323.64	2165.04	2244.30	2275.00	2527.18	2313.53	2420.36	2400.00
FTEF (Net)	120.76	121.47	121.12	131.62	134.90	133.26		137.88	142.63	140.26	
Natural Sciences and Math											
FTES	3285.64	3007.96	3146.80	3466.04	3177.37	3321.72	3350.00	3624.04	3351.77	3487.91	3400.00
FTEF (Net)	161.14	160.53	160.84	167.16	174.93	171.04		181.33	184.66	183.00	
Liberal Arts											
FTES	8249.80	7724.31	7987.06	8818.96	8297.37	8558.18	8900.00	9496.50	9143.03	9319.77	9210.00
FTEF (Net)	341.93	336.90	339.42	374.04	369.40	371.72		401.76	394.03	397.90	
Other University Programs *											
FTES	325.91	158.98	242.45	346.26	138.90	242.60	250.00	341.04	177.52	259.28	250.00
FTEF (Net)	59.89	50.97	55.43	72.80	54.76	63.78		76.80	57.77	67.29	
Total, Colleges/Instruction											
FTES	22,836.13	21,711.26	22,273.70	23,724.70	22,463.52	23,094.10	24,000.00	25,591.64	24,665.90	25,128.79	24,835.00
FTEF (Net)	1151.28	1140.30	1145.80	1246.09	1232.03	1239.06					

Notes:

* Includes EOP, VPAA, and SAR.

- (1) Source of Actual Fall 2001 and Spring 2002 FTES: Enrollment Comparison Report (Census), Institutional Research as adjusted by Academic Affairs.
- (2) Source of 2002-03 FTES proposed allocations: Academic Affairs 3-28-02. The Division of Academic Affairs reserves the right to adjust the college allocations as more information about the characteristics of the Fall 2002 entering class is obtained.