

**FTES AND FTEF (NET) BY COLLEGES AND INSTRUCTIONAL AREAS**  
 Excludes State-Support Summer Term

COLLEGE / DIVISION	HISTORICAL						TARGET	ACTUAL			PROPOSED
	2000 - 2001			2001 - 2002			2001 - 2002 FTES	2002 - 2003		AY	2003 - 2004 AY FTES
	FALL	SPRING	ANNUAL AVERAGE	FALL	SPRING	ANNUAL AVERAGE		FALL	SPRING	ANNUAL AVERAGE	
<b>Health and Human Services</b>											
<b>FTES</b>	3,222.48	3,117.75	3,170.14	3,427.96	3,368.21	3,398.09	3,170.12	3,630.21	3,457.82	3,544.02	3,736.00
<b>FTEF (Net)</b>	194.97	190.75	192.86	201.32	195.99	198.66		199.68	195.62	197.65	
<b>Business Administration</b>											
<b>FTES</b>	2,529.65	2,638.11	2,583.88	2,744.03	2,866.25	2,805.14	2,725.00	2,806.64	2,887.46	2,847.05	2,910.00
<b>FTEF (Net)</b>	93.82	105.06	99.44	96.58	105.94	101.26		105.68	100.98	103.33	
<b>Education/EDSS</b>											
<b>FTES</b>	1,503.99	1,493.79	1,498.89	1,900.19	2,025.17	1,962.68	1,829.88	2,234.92	2,409.38	2,322.15	2,757.00
<b>FTEF (Net)</b>	116.95	109.20	113.07	122.71	130.84	126.78		122.04	132.55	127.30	
<b>Engineering</b>											
<b>FTES</b>	1,513.64	1,435.11	1,474.37	1,530.70	1,420.42	1,475.56	1,500.00	1,469.37	1,363.10	1,416.24	1,416.00
<b>FTEF (Net)</b>	94.73	93.03	93.88	95.00	93.88	94.44		95.86	91.05	93.46	
<b>The Arts</b>											
<b>FTES</b>	2,323.64	2,165.04	2,244.30	2,527.18	2,313.53	2,420.36	2,275.00	2,543.58	2,428.03	2,485.81	2,557.00
<b>FTEF (Net)</b>	131.62	134.90	133.26	137.88	142.63	140.26		147.74	152.00	149.87	
<b>Natural Sciences and Math</b>											
<b>FTES</b>	3,466.04	3,177.37	3,321.72	3,624.04	3,351.77	3,487.91	3,350.00	3,576.84	3,294.85	3,435.85	3,436.00
<b>FTEF (Net)</b>	167.16	174.93	171.04	181.33	184.66	183.00		186.16	177.34	181.75	
<b>Liberal Arts</b>											
<b>FTES</b>	8,818.96	8,297.37	8,558.18	9,496.50	9,143.03	9,319.77	8,900.00	9,908.02	9,270.23	9,589.13	9,916.00
<b>FTEF (Net)</b>	374.04	369.40	371.72	401.76	394.03	397.90		420.19	405.56	412.88	
<b>Other University Programs *</b>											
<b>FTES</b>	346.26	138.90	242.60	341.04	177.52	259.28	250.00	310.05	138.77	224.41	221.00
<b>FTEF (Net)</b>	72.80	54.76	63.78	76.80	57.77	67.29		68.86	54.84	61.85	
<b>Total, Colleges/Instruction</b>											
<b>FTES</b>	23,724.70	22,463.52	23,094.10	25,591.64	24,665.90	25,128.79	24,000.00	26,479.63	25,249.64	25,864.64	26,949.00
<b>FTEF (Net)</b>	1,246.09	1,232.03	1,239.06	1,313.38	1,305.74	1,309.59		1,346.21	1,309.94	1,328.08	

**Notes:**

- \* Includes EOP, VPAA, and SAR.
- (1) Source of Actual Fall 2002 and Spring 2003 FTES: Enrollment Comparison Report (Census), Institutional Research as adjusted by Academic Affairs (enrollment earned in COTA, CLA, and CNSM is credited to CED which paid for the instructional costs).
- (2) Source of 2003-04 FTES allocations: Academic Affairs 5-21-03. The Division of Academic Affairs reserves the right to adjust the college allocations as more information about the characteristics of the Fall 2003 entering class is obtained.
- (3) 2003-04 enrollment targets based on Governor's Budget.