

IDENTIFY DEPT/SERVICE AREA OR ACTIVITY THAT WILL BE IMPACTED BY A 4% BASE BUDGET REDUCTION IN FY 2003-04	EXPENDITURE REDUCTION CATEGORIES
<p style="text-align: center;">OFFICE OF THE PRESIDENT</p> <p>President's Office – Operating Budgets</p> <p>Operating support budgets for units in the President's area (Equity and Diversity and Ombuds) will be reduced by 4 percent. The remainder of the total required base budget reduction will be made up by a reduction in the operating budget of the President's Office.</p> <p>The impact of the reductions will be a significant reduction in funding support provided for a variety of campus initiatives and activities.</p>	<p>TEMPORARY INSTRUCTIONAL FACULTY _____</p> <p>OTHER SUPPORT FOR FACULTY TIME _____</p> <p>SUPPORT STAFF/MPP _____</p> <p>TEMPORARY HELP & OTHER PERSONAL SVC _____</p> <p>OPER EXP/EQUIP _____</p> <p style="text-align: right;">TOTAL <u>\$60,000.00</u></p>