

FTES AND FTEF (NET) BY COLLEGES AND INSTRUCTIONAL AREAS

Excludes State-Support Summer Term

COLLEGE / DIVISION	HISTORICAL								ACTUAL (Note 1)				PROPOSED (Note 2)	
	2001 - 2002				2002 - 2003				2003 - 2004				2004 - 2005	
	FALL	SPRING	AY AVG	% OF TOTAL	FALL	SPRING	AY AVG	% OF TOTAL	FALL	SPRING	AY AVG	% OF TOTAL	AY FTES TARGETS	% OF TOTAL
Health and Human Services (HHS)														
FTES	3,428	3,368	3,398	14%	3,630	3,458	3,544	14%	3,677	3,571	3,624	14%	3,508	14%
FTEF (Net)	201	196	199	15%	200	196	198	15%	204	196	200	15%		
Business Administration (CBA)														
FTES	2,744	2,866	2,805	11%	2,807	2,887	2,847	11%	2,800	2,734	2,767	11%	2,692	11%
FTEF (Net)	97	106	101	8%	106	101	103	8%	98	95	96	7%		
Education/EDSS (CED)														
FTES	1,900	2,025	1,963	8%	2,235	2,409	2,322	9%	2,427	2,350	2,100	8%	2,001	8%
FTEF (Net)	123	131	127	10%	122	133	127	10%	124	126	125	10%		
Engineering (COE)														
FTES	1,531	1,420	1,476	6%	1,469	1,363	1,416	5%	1,400	1,261	1,331	5%	1,277	5%
FTEF (Net)	95	94	94	7%	96	91	93	7%	94	91	93	7%		
The Arts (COTA)														
FTES	2,527	2,314	2,420	10%	2,544	2,428	2,486	10%	2,633	2,355	2,536	10%	2,451	10%
FTEF (Net)	138	143	140	11%	148	152	150	11%	157	149	153	12%		
Natural Sciences and Math (CNSM)														
FTES	3,624	3,352	3,488	14%	3,577	3,295	3,436	13%	3,528	3,189	3,439	13%	3,332	13%
FTEF (Net)	181	185	183	14%	186	177	182	14%	174	166	170	13%		
Liberal Arts (COLA)														
FTES	9,497	9,143	9,320	37%	9,908	9,270	9,589	37%	9,853	9,074	9,630	38%	9,372	38%
FTEF (Net)	402	394	398	30%	420	406	413	31%	413	391	402	31%		
Other University Programs *														
FTES	341	178	259	1%	310	139	224	1%	288	135	211	1%	206	1%
FTEF (Net)	77	58	67	5%	69	55	62	5%	69	57	63	5%		
Total, Colleges/Instruction														
FTES	25,592	24,666	25,129	100%	26,480	25,250	25,865	100%	26,606	24,669	25,637	100%	24,839	100%
FTEF (Net)	1,313	1,306	1,310	100%	1,346	1,310	1,328	100%	1,333	1,270	1,302	100%	(Note 3)	

Notes:

- * Includes Educational Opportunities Program (EOP), Academic Affairs (VPAA), and Sports, Athletics and Recreation (SAR).
- (1) Source of Actual Fall 2003 and Spring 2004 FTES: Enrollment Comparison Report (Census), Institutional Research as adjusted by Academic Affairs (enrollment earned in COTA, CLA, and CNSM is credited to CED which paid for the instructional costs).
- (2) Source of 2004-05 FTES allocations: Academic Affairs 03-01-04. The Division of Academic Affairs reserves the right to adjust the college allocations as more information about the characteristics of the Fall 2004 entering class is obtained. Targets do not include liberal studies adjustment.
- (3) 2004-05 enrollment targets based on Governor's Budget.