

**CALIFORNIA STATE UNIVERSITY, LONG BEACH
2004-05 RESOURCE PLANNING PROCESS
FORM 3 – 8% BUDGET REDUCTION IMPACT STATEMENT**

IDENTIFY DEPT/SERVICE AREA OR ACTIVITY THAT WILL BE IMPACTED BY AN 8% BASE BUDGET REDUCTION IN FY 2004-05	EXPENDITURE REDUCTION CATEGORIES												
<p>Office of the President</p> <p>The Office of the President will meet its budget reduction requirement through a reduction in the total operating support budgets within the Division, including the Office of Equity and Diversity and University Ombuds.</p> <p>The impact of the reductions will be to significantly reduce funding provided to support a variety of campus initiatives and activities, something which has been a very integral part of the President's leadership style. The reduction in available operating funds will require that financial support be reduced, for example, for educational projects that may involve faculty and student travel, events to recognize a variety of achievements and honors, and a decrease generally in the total amount of support provided to specific projects.</p>	<table> <tr> <td>TEMPORARY INSTRUCTIONAL FACULTY</td> <td align="right">_____</td> </tr> <tr> <td>OTHER SUPPORT FOR FACULTY TIME</td> <td align="right">_____</td> </tr> <tr> <td>SUPPORT STAFF/MPP</td> <td align="right">_____</td> </tr> <tr> <td>TEMPORARY HELP & OTHER PERSONAL SVC</td> <td align="right">_____</td> </tr> <tr> <td>OPER EXP/EQUIP</td> <td align="right">\$131,000</td> </tr> <tr> <td align="right">TOTAL</td> <td align="right"><u>\$131,000</u></td> </tr> </table>	TEMPORARY INSTRUCTIONAL FACULTY	_____	OTHER SUPPORT FOR FACULTY TIME	_____	SUPPORT STAFF/MPP	_____	TEMPORARY HELP & OTHER PERSONAL SVC	_____	OPER EXP/EQUIP	\$131,000	TOTAL	<u>\$131,000</u>
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