

**The budget reduction and mitigation plans that follow on pages B1 thru B51 were developed in the context of the 2004-05 Governor's January Budget. Conditions may change in the Final Budget and thereby requiring alterations in the specific division reduction plans.**

**8% Reduction Plan Based on Governor's Budget**

Academic Affairs	\$ (9,883,000)	
Administration and Finance	(2,619,000)	
Office of the President	(131,000)	
Sports, Athletics and Recreation	(138,000)	
Student Services	(887,000)	
University Relations and Development	(286,000)	
<b>Total - Division Base Budget Reductions</b>	<b>\$ (13,944,000)</b>	

**One-Time, Temporary Resources from Divisions' Reserves**

One-time, temporary savings within each division's budgets will be applied to lessen the impact of the reductions in 2004-05.

Academic Affairs	\$ 5,219,000	
Administration and Finance	640,000	
Office of the President	26,000	
Sports, Athletics and Recreation	179,000	
Student Services	97,000	
University Relations and Development	98,000	
<b>Total - Division One Time, Temporary Resources</b>	<b>\$ 6,259,000</b>	
<b>Net Impact</b>		<b><u><u>\$ (7,685,000)</u></u></b>

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