

FTES AND FTEF (NET) BY COLLEGES AND INSTRUCTIONAL AREAS

Excludes State-Support Summer Term

COLLEGE / DIVISION	HISTORICAL								ACTUAL (REBENCHED FTES)				PROPOSED (REBENCHED)	
	2003 - 2004				2004 - 2005				2005 - 2006				2006 - 2007	
	FALL	SPRING	AY AVG	% OF TOTAL	FALL	SPRING	AY AVG	% OF TOTAL	FALL	SPRING	AY AVG	% OF TOTAL	AY FTES TARGETS	% OF TOTAL
Health and Human Services (HHS)														
FTES	3,677	3,571	3,624	14%	3,678	3,584	3,631	14%	4,005	3,878	3,942	15%	4,218	15%
FTEF (Net)	204	196	200	15%	193	182	187	15%	197	218	207	15%		
Business Administration (CBA)														
FTES	2,800	2,734	2,767	11%	2,647	2,635	2,641	10%	2,522	2,459	2,491	9%	2,503	9%
FTEF (Net)	98	95	96	7%	89	94	91	7%	91	96	93	7%		
Education/EDSS (CED)														
FTES	2,427	2,350	2,100	8%	2,350	2,319	2,335	9%	2,288	2,118	2,203	8%	2,073	8%
FTEF (Net)	124	126	125	10%	115	119	117	9%	117	116	116	9%		
Engineering (COE)														
FTES	1,400	1,261	1,331	5%	1,301	1,254	1,278	5%	1,313	1,272	1,292	5%	1,303	5%
FTEF (Net)	94	91	93	7%	95	92	94	7%	98	99	98	7%		
The Arts (COTA)														
FTES	2,633	2,355	2,536	10%	2,565	2,417	2,491	10%	2,813	2,581	2,697	10%	2,737	10%
FTEF (Net)	157	149	153	12%	146	142	144	11%	156	168	162	12%		
Natural Sciences and Math (CNSM)														
FTES	3,528	3,189	3,439	13%	3,553	3,296	3,424	13%	3,783	3,564	3,673	14%	3,845	14%
FTEF (Net)	174	166	170	13%	165	171	168	13%	183	190	187	14%		
Liberal Arts (CLA)														
FTES	9,853	9,074	9,630	38%	9,613	9,192	9,402	37%	10,530	9,686	10,108	38%	10,340	38%
FTEF (Net)	413	391	402	31%	399	395	397	32%	443	430	437	32%		
Other University Programs *														
FTES	288	135	211	1%	300	127	213	1%	308	181	244	1%	249	1%
FTEF (Net)	69	57	63	5%	64	58	61	5%	73	63	68	5%		
Total, Colleges/Instruction														
FTES	26,606	24,669	25,637	100%	26,008	24,824	25,416	100%	27,562	25,739	26,650	100%	27,268	100%
FTEF (Net)	1,333	1,270	1,302	100%	1,266	1,255	1,260	100%	1,358	1,380	1,369	100%		

Notes:

- * Includes Educational Opportunities Program (EOP), Academic Affairs (VPAA), and Sports, Athletics and Recreation (SAR).
- (1) Source of Actual Fall 2005 and Spring 2006 FTES: Enrollment Comparison Report (Census), Institutional Research as adjusted by Academic Affairs (enrollment earned in COTA, CLA, and CNSM is credited to CED which paid for the instructional costs). FTES are rebenched to reflect 24wtu for 1.0FTE for graduate students and 30wtu for all other students.
- (2) Source of 2006-07 FTES allocations: The Division of Academic Affairs reserves the right to adjust the college allocations as more information about the characteristics of the Fall 2006 entering class is obtained. Targets do not include liberal studies adjustment.
- (3) 2006-07 enrollment targets based on Governor's Budget.