

FTEs BY COLLEGES AND INSTRUCTIONAL AREAS

COLLEGE / DIVISION	HISTORICAL												ACTUAL				PROJECTED		
	2004 - 2005						2005 - 2006 (Rebenched FTEs) ⁽¹⁾						2006 - 2007				2007 - 2008 ⁽²⁾		
	SUMMER	FALL	SPRING	TOTAL	% OF TOTAL		SUMMER	FALL	SPRING	TOTAL	% OF TOTAL		SUMMER	FALL	SPRING	TOTAL	% OF TOTAL	TOTAL	% OF
Health & Human Services	246	3,678	3,584	3,877	14%	301	4,005	3,878	4,242	15%	372	4,363 ⁽³⁾	4,338 ⁽³⁾	4,723	16%	4,861	16%		
Business Administration	322	2,647	2,635	2,963	11%	310	2,522	2,459	2,801	10%	320	2,514	2,538	2,846	10%	2,857	9%		
Education / EDSS	151	2,350	2,319	2,486	9%	195	2,288	2,118	2,398	8%	206	1,961	1,998	2,185	7%	2,071	7%		
Engineering	51	1,301	1,254	1,329	5%	52	1,313	1,272	1,345	5%	68	1,388	1,365	1,444	5%	1,451	5%		
The Arts	63	2,565	2,417	2,554	10%	63	2,813	2,581	2,761	10%	60	2,861	2,774	2,878	10%	2,922	10%		
Natural Sciences & Math	144	3,553	3,296	3,568	13%	177	3,783	3,564	3,850	14%	220	4,114	3,818	4,186	14%	4,401	15%		
Liberal Arts	421	9,613	9,192	9,823	37%	497	10,530	9,686	10,605	38%	558	11,046	10,108	11,135	38%	11,415	38%		
Other University Programs*	7	300	127	220	1%	8	308	181	253	1%	6	330	144	243	1%	243	1%		
Total, Colleges/Instruction	1,405	26,008	24,824	26,821	100%	1,603	27,562	25,739	28,253	100%	1,809	28,577	27,083	29,639	100%	30,221	100%		
Campus Enrollment Target ⁽⁴⁾	26,896											28,075				28,898		29,357	

Notes:

* Includes Educational Opportunities Program (EOP), Academic Affairs (VPAA), and Athletics Department.

(1) Source of Actual 2005-06 FTEs: Enrollment Comparison Report (Census). Institutional Research as adjusted by Academic Affairs (enrollment earned in COTA, CLA, and CNSM is credited to CED which paid for the instructional costs). FTEs are rebench to reflect 24 WTUs (weighted teaching units) for 1.0 FTE for graduate students and 30 WTUs for all other students.

(2) Source of 2007-08 FTEs allocations: The Division of Academic Affairs reserves the right to adjust the college allocations as more information about the characteristics of the Fall 2007 entering class is obtained. These enrollment figures are projections based on an estimated overenrollment of 800+ FTEs for 2007-08. Projections do not include liberal studies adjustment.

(3) Effective Fall 2006, Social Work MSW program was transferred from self-support to state support.

(4) Campus enrollment targets include resident and non-resident students based on Governor's Budget. Campus is funded for growth in resident students only. In 2007-08, CSULB's resident target increased by 537 FTEs to 28,100 FTEs; non-resident target is 1,257 FTEs.