

FTES BY COLLEGES AND INSTRUCTIONAL AREAS

COLLEGE / DIVISION	HISTORICAL										ACTUAL					PROJECTED			
	2005 - 2006 (Rebenchd FTES) ⁽¹⁾					2006 - 2007					2007 - 2008		2007-08					2008 - 2009 ⁽²⁾	
	SUMMER	FALL	SPRING	TOTAL	% OF TOTAL	SUMMER	FALL	SPRING	TOTAL	% OF TOTAL	TOTAL	% OF	SUMMER	FALL	SPRING	TOTAL	% OF TOTAL	TOTAL	% OF
Health & Human Services	301	4,005	3,878	4,242	15%	372	4,363 ⁽³⁾	4,338 ⁽³⁾	4,723	16%	4,861	16%	478	4,650	4,614	5,110	17%	4,964	16%
Business Administration	310	2,522	2,459	2,801	10%	320	2,514	2,538	2,846	10%	2,857	9%	298	2,602	2,651	2,925	10%	2,816	9%
Education / EDSS	195	2,288	2,118	2,398	8%	206	1,961	1,998	2,185	7%	2,071	7%	210	2,059	2,069	2,274	7%	2,074	7%
Engineering	52	1,313	1,272	1,345	5%	68	1,388	1,365	1,444	5%	1,451	5%	61	1,474	1,455	1,526	5%	1,514	5%
The Arts	63	2,813	2,581	2,761	10%	60	2,861	2,774	2,878	10%	2,922	10%	65	3,106	2,782	3,009	10%	3,059	10%
Natural Sciences & Math	177	3,783	3,564	3,850	14%	220	4,114	3,818	4,186	14%	4,401	15%	243	4,240	3,931	4,329	14%	4,391	14%
Liberal Arts	497	10,530	9,686	10,605	38%	558	11,046	10,108	11,135	38%	11,415	38%	497	11,326	10,385	11,353	37%	11,429	38%
Other University Programs*	8	308	181	253	1%	6	330	144	243	1%	243	1%	6	342	114	234	1%	228	1%
Total, Colleges/Instruction	1,603	27,562	25,739	28,253	100%	1,809	28,577	27,083	29,639	100%	30,221	100%	1,859	29,799	28,001	30,759	100%	30,475	100%
Campus Enrollment Target ⁽⁴⁾	28,075					28,898					29,357					29,357			

Notes:

* Includes Educational Opportunities Program (EOP), Academic Affairs (VPAA), and Athletics Department.

(1) Source of Actual 2005-06 FTES: Enrollment Comparison Report (Census), Institutional Research as adjusted by Academic Affairs (enrollment earned in COTA, CLA, and CNSM is credited to CED which paid for the instructional costs). FTES are rebenchd to reflect 24 WTUs (weighted teaching units) for 1.0 FTE for graduate students and 30 WTUs for all other students.

(2) Source of 2008-09 FTES allocations: The Division of Academic Affairs reserves the right to adjust the college allocations as more information about the characteristics of the Fall 2008 entering class is obtained. These enrollment figures are projections based on an estimated overenrollment of 1213+ FTES for 2008-09. Projections do not include liberal studies adjustment.

(3) Effective Fall 2006, Social Work MSW program was transferred from self-support to state support.

(4) Campus enrollment targets include resident and non-resident students based on Governor's Budget. Campus is funded for growth in resident students only. In 2007-08, CSULB's resident target increased by 537 FTES to 28,100 FTES; non-resident target is 1,257 FTES.