THE CSU AND THE LEGISLATURE HAVE SHARED PRIORITIES:

- Improving Graduation Rates
- Increasing Access
- Ensuring Fair Compensation

BUDGET CHOICES

GOVERNOR’S BUDGET PROPOSAL

- Infrastructure $15 million
- Access $40 million
- Graduation Initiative 2025 $75 million
- Compensation $122 million
- Unfunded Financial Obligations $61 million

CSU OPERATING BUDGET REQUEST

- Mandatory Costs $31 million
- Compensation $61 million
- Access $40 million
- Graduation Initiative 2025 $75 million
- Unfunded Financial Obligations $61 million